

600282

2020 084



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			" "	"
			176,020.83	
36,000.00			" "	
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458,504.22

176,020.83

36,000.00

	52,043.38		176,020.83
123,977.45	1	1	29,566.60
17,439.24			17,439.24
	"	"	4,418.98
	4,418.98		29,566.60
	29,566.60		2045
			45.25
	45.25		573.31
	573.31		
123,977.45	36,000.00		87,977.45

1

300,000

2009 5 20

2

			%
1		120,000	40
2		90,000	30
3		60,000	20
4		30,000	10
		300,000	100

3

2019 12 31	5,483,898.66	
2,742,181.53	2,741,717.13	2019
4,919,380.36	380,010.00	
2020 6 30	5,716,646.46	
2,721,352.53	2,995,293.93	2020 1-6
	2,471,792.50	171,549.62

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120 306

176,020.8255

2016 1 21

BOT - - TOT - - PPP

O&M

BOT TOT

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200 /

2 12

2020 3 266.125

0.0869%

3

	()	2019 12 31 /2019	2020 6 30 / 2020 1-6
1		3,575,656,127.92	3,579,956,617.89
2		2,348,092,344.23	2,502,630,297.65
3		678,280,587.68	376,187,855.94

4		225,997,415.53	132,461,120.88
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2019

2020 1-6

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	/		
1		100,000.00	56.81%
2		58,982.89	33.51%
3		14,945.86	8.49%
4		1,163.89	0.66%
5		287.52	0.16%
6		287.52	0.16%
7		153.03	0.09%
8		74.18	0.04%
9		71.88	0.04%
10		54.05	0.03%
		176,020.83	100.00%

" 1

2

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