

600282

**2022**

|  |
|--|
|  |
|--|

( )

|  |                   | ： | ：      |
|--|-------------------|---|--------|
|  |                   |   | %      |
|  | 17,047,013,633.77 |   | 0.62   |
|  | 716,199,212.97    |   | -26.90 |
|  | 801,628,444.63    |   | -13.03 |
|  | 446,194,038.96    |   | -17.75 |

|  |                |
|--|----------------|
|  |                |
|  | -13,799,629.01 |
|  | 49,499,452.04  |
|  | 3,558,287.94   |
|  | -73,769,791.52 |
|  | -58,451,351.78 |
|  | -11,384,343.06 |
|  | 3,850,542.38   |
|  | -85,429,231.65 |

1

1

|      |      |      |       |       |      |
|------|------|------|-------|-------|------|
| 2.01 | 2.43 | 3.12 | 11.0% | 10.5% | 5.9% |
|------|------|------|-------|-------|------|

CSPI

|          |        |          |       |        |        |
|----------|--------|----------|-------|--------|--------|
| 2.01     | 2.43   | 3.12     | 11.0% | 10.5%  | 5.9%   |
|          | 135.92 | 4.4%     |       |        | 62%    |
| 139.03   | /      | 16.45%   |       |        |        |
| 2,803.08 | /      | 3,133.08 | /     | 81.56% | 14.26% |
| 3,273.15 | /      | 16.07%   |       |        |        |

23.82% 249.12 3.17% 4,999.20 /  
 11.68% CSPI 4.4%  
 5,320.61 / 18.29%  
 4,985.98 / 4,322.38 /  
 5.67% 5.41%

|   | %      |  |
|---|--------|--|
|   | -26.90 |  |
| / | -27.18 |  |
| / | -27.18 |  |

( )

:

|  |  |               | %     |               |  |   |
|--|--|---------------|-------|---------------|--|---|
|  |  | 3,518,854,193 | 57.10 | 1,698,163,773 |  | 0 |
|  |  | 225,005,049   | 3.65  | 0             |  | 0 |
|  |  | 124,760,000   | 2.02  | 0             |  | 0 |
|  |  | 121,167,491   | 1.97  | 0             |  | 0 |
|  |  | 113,988,726   | 1.85  | 0             |  | 0 |
|  |  | 56,319,766    | 0.91  | 0             |  | 0 |
|  |  | 50,000,000    | 0.81  | 0             |  | 0 |

2022

|  |             |  |             |
|--|-------------|--|-------------|
|  | 124,760,000 |  | 124,760,000 |
|  | 121,167,491 |  | 121,167,491 |
|  | 113,988,726 |  | 113,988,726 |
|  | 56,319,766  |  | 56,319,766  |
|  | 50,000,000  |  |             |

1

( )

( )

2022 3 31

:

:

:

:

|  | 2022 3 31         | 2021 12 31        |
|--|-------------------|-------------------|
|  |                   |                   |
|  | 5,455,230,266.39  | 6,314,278,448.00  |
|  |                   |                   |
|  |                   |                   |
|  | 1,526,645,041.43  | 1,374,048,586.45  |
|  | 163,668,110.00    | 21,587,810.00     |
|  | 388,470,345.93    | 404,807,064.43    |
|  | 1,572,980,060.67  | 1,213,571,680.43  |
|  | 5,401,807,781.47  | 5,375,360,903.48  |
|  | 1,924,456,982.03  | 1,218,061,262.42  |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 78,261,265.05     | 112,187,847.92    |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 8,100,505,043.51  | 8,169,904,452.35  |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 844,498,453.12    | 1,060,299,341.71  |
|  | 25,456,523,349.60 | 25,264,107,397.19 |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 18,864,032.56     | 21,459,194.75     |
|  | 2,088,423,339.84  | 2,039,714,053.80  |

|  |                   |                   |
|--|-------------------|-------------------|
|  | 1,803,659,707.13  | 1,753,659,712.13  |
|  | 218,052,333.33    | 218,052,333.33    |
|  |                   |                   |
|  | 19,506,019,648.47 | 19,270,799,646.88 |
|  | 5,916,664,727.31  | 4,796,252,773.70  |
|  |                   |                   |
|  |                   |                   |
|  | 108,756,042.06    | 115,183,510.98    |
|  | 1,107,602,578.78  | 1,102,486,011.00  |
|  |                   |                   |
|  | 152,379,904.93    | 152,379,904.93    |
|  | 4,804,433.20      | 5,059,580.39      |
|  | 327,142,713.19    | 293,443,191.33    |
|  | 3,858,076,669.00  | 2,668,357,651.35  |
|  | 35,110,446,129.80 | 32,436,847,564.57 |
|  | 60,566,969,479.40 | 57,700,954,961.76 |
|  |                   |                   |
|  | 7,912,581,746.54  | 6,536,954,129.50  |
|  |                   |                   |
|  |                   |                   |
|  | 2,482,871.55      | 21,195,424.46     |
|  |                   |                   |
|  | 8,383,760,274.79  | 8,336,763,904.13  |
|  | 4,923,200,422.30  | 4,636,118,270.04  |
|  |                   |                   |
|  | 4,086,517,030.87  | 3,865,207,456.95  |
|  |                   |                   |



|  |                  |                  |
|--|------------------|------------------|
|  |                  |                  |
|  | 2,098,716,362.85 | 1,617,619,388.14 |
|  | 518,965,373.46   | 513,224,334.45   |
|  |                  |                  |
|  |                  |                  |
|  | 87,002,415.22    | 88,069,822.23    |
|  | 288,845,509.73   | 302,275,339.52   |
|  |                  |                  |
|  | 56,013,075.99    | 57,910,046.04    |
|  | 554,305,917.44   | 520,532,744.85   |
|  | 173,231,336.41   | 175,117,841.31   |
|  |                  |                  |
|  | 3,777,079,991.10 | 3,274,749,516.54 |

|   |                   |                   |
|---|-------------------|-------------------|
|   |                   |                   |
|   | 16,042,077,863.14 | 15,814,195,447.77 |
|   | 15,047,698,040.54 | 15,144,139,695.38 |
|   |                   |                   |
|   |                   |                   |
|   |                   |                   |
|   |                   |                   |
|   |                   |                   |
|   |                   |                   |
|   |                   |                   |
|   | 60,579,820.96     | 59,424,281.78     |
|   | 82,971,331.45     | 100,614,294.00    |
|   | 325,458,701.02    | 301,670,257.01    |
|   | 457,371,132.22    | 184,567,025.57    |
|   | 67,998,836.95     | 23,779,894.03     |
|   | 81,939,967.58     | 58,578,886.01     |
|   | 36,923,991.48     | 39,737,179.67     |
|   | 72,412,047.19     | 79,979,789.94     |
|   | 16,210,027.45     | 82,798,155.04     |
|   | 40,560,384.51     | 51,904,425.48     |
|   | -28,980,817.06    |                   |
|   | 2,028,074.57      | 11,365,061.45     |
| - |                   |                   |
|   | -88,331,060.96    | 1,924,981.53      |
| - | 17,237,784.29     | -8,881,066.04     |
| - | -112,474,467.82   | -97,652,771.56    |
|   | -310,531.63       | -1,688,967.87     |
|   | 911,707,643.72    | 1,195,297,511.85  |
|   | 6,742,643.97      | 12,174,223.12     |
|   | 65,201,203.27     | 2,697,417.00      |
|   | 853,249,084.42    | 1,204,774,317.97  |
|   | 148,388,940.92    | 226,420,911.19    |
|   |                   |                   |

|       |                |                 |
|-------|----------------|-----------------|
|       |                |                 |
| 1     |                |                 |
| 1     |                |                 |
| 2     |                |                 |
| 3     |                |                 |
| 4     |                |                 |
| 2     | 111,968,843.15 | -108,778,177.50 |
| 1     |                |                 |
| 2     |                |                 |
| 3     |                |                 |
| 4     |                |                 |
| 5     | 113,847,232.46 | -108,778,177.50 |
| 6     | -1,878,389.31  |                 |
| 7     |                |                 |
|       |                |                 |
|       | 816,828,986.66 | 869,575,229.28  |
|       | 828,168,056.12 | 870,907,946.98  |
|       | -11,339,069.47 | -1,332,717.70   |
|       |                |                 |
| ( / ) | 0.1165         | 0.1599          |
| ( / ) | 0.1164         | 0.1599          |

0

0

2022 1~3

|  |                   |                   |   |
|--|-------------------|-------------------|---|
|  | :                 | :                 | : |
|  | <b>2022</b>       | <b>2021</b>       |   |
|  |                   |                   |   |
|  | 18,706,456,708.40 | 16,611,758,206.78 |   |
|  |                   |                   |   |
|  |                   |                   |   |
|  |                   |                   |   |
|  |                   |                   |   |
|  |                   |                   |   |

|  |                   |                   |
|--|-------------------|-------------------|
|  |                   |                   |
|  | 84,791,248.42     | 91,233,375.46     |
|  | 165,780,563.63    | 106,960,015.78    |
|  | 18,957,028,520.45 | 16,809,951,598.02 |
|  | 17,406,820,377.03 | 15,115,408,168.72 |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |

|  |                  |                  |
|--|------------------|------------------|
|  | 5,545,886,063.50 | 6,294,792,615.88 |
|  | 2,461,491,963.88 | 1,325,219,176.71 |
|  | -4,013,297.60    | 7,744,324.83     |
|  | -306,110,977.32  | 412,758,544.10   |
|  | 3,004,118,270.28 | 3,467,717,038.53 |
|  | 2,698,007,292.96 | 3,880,475,582    |